East Greenwich School District

2004-2005 Expenditures

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	$ 28,709,876
Total District Enrollment*:	2,466
Total District Per Pupil:	$ 11,642
* Includes Out-of-District Enrollment	

In-District Expenditures			Adjusted District Expenditures	
In-District Expenditures*:	$ 27,810,459		**Adj. District Expenditures*:**	$ 27,622,375
In-District Enrollment:	2,436		**In-District Enrollment:**	2,436
In-District Per Pupil:	$ 11,416		**Adj. District Per Pupil:**	$ 11,339
* Excludes Out-of-District Tuition Paid			* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	$ 28,709,876	$ 6,293,741	$ 62,822	$ 130,997	$ 96,208	$ 0	$ 22,126,108
% of Total Expenditures:	100.00%	21.92%	0.22%	0.46%	0.34%	0.00%	77.07%
Program Enrollment:		130.65	1.11	40.00	3.73	0.00	2,330.99
% Involvement:		5.30%	0.05%	1.62%	0.15%	0.00%	94.53%
Instruction							
Expenditures:	$ 15,304,690	2,555,942	62,822	130,997	0	0	12,554,928
% of Total Expenditures:	53.31%	8.90%	0.22%	0.46%	0.00%	0.00%	43.73%
Instructional Support							
Expenditures:	$ 5,076,237	2,704,984	0	0	0	0	2,371,253
% of Total Expenditures:	17.68%	9.42%	0.00%	0.00%	0.00%	0.00%	8.26%
Operations							
Expenditures:	$ 4,810,356	229,606	0	0	0	0	4,580,750
% of Total Expenditures:	16.76%	0.80%	0.00%	0.00%	0.00%	0.00%	15.96%
Other Commitments							
Expenditures:	$ 1,087,501	803,209	0	0	96,208	0	188,084
% of Total Expenditures:	3.79%	2.80%	0.00%	0.00%	0.34%	0.00%	0.66%
Leadership							
Expenditures:	$ 2,431,092	0	0	0	0	0	2,431,092
% of Total Expenditures:	8.47%	0.00%	0.00%	0.00%	0.00%	0.00%	8.47%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.